ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental	350,000CR	387,945CR	
3	411300	Taxes-Emergency	150,000CR	150,000CR	
4	411400	Taxes-Tort	14,382CR	16,067CR	
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	514,382CR	*******	554,012CR
13					
14	413000	Penalty: Delinquent Taxes	6,000CR	5,014CR	
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments	20,000CR	25,482CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	59,800CR	60,878CR	
38		TOTAL OTHER LOCAL	85,800CR	*******	91,374CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	600,182CR	*******	645,386CR

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	7,663,290CR	7,624,528CR	
44	431200	Transportation Support	299,407CR	302,387CR	
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	1,000,733CR	1,000,950CR	
49	431900	Other State Support	392,939CR	184,478CR	
50	432100	Driver Education Program			
51	432400	Professional Tech Program		2,755CR	
52	437000	Lottery/Additional State Maint	131,448CR	131,448CR	
53	438000	Revenue in Lieu of Taxes	39,673CR	29,102CR	
54	439000	Other State Revenue		213,958CR	
55	430000	TOTAL STATE	9,527,490CR		9,489,606CR
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	10,127,672CR	*******	10,134,992CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	10,127,672CR	*******	10,134,992CR

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.	2,804,717	2,812,835	2,006,224	669,124	3,461	123,665	10,361			
2	515	Secondary School Prog.	3,147,301	3,071,171	2,054,583	719,538	102,615	178,392	16,043			
3	517	Alternative School Prog.	97,000	92,153	70,437	19,409		2,307				
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program	735,967	718,273	511,296	206,936	41					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program	196,123	198,731	181,166			17,565				
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	6,981,108	6,893,163	4,823,706	1,615,007	106,117	321,929	26,404	0	0	0
16												
17	611	Attend-Guidance-Health Prog.	225,070	220,422	167,459	52,044		919				
18	616	Special Services Program	249,602	161,067		3CR	161,070					
19												
20	621	Instruction Improvement Prog.	20,000	129,342	99,506	29,082	754					
21	622	Educational Media Program	53,437	16,445	6,257	622		9,566				
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.	302,957	315,876	187,531	54,027	46,894	25,694	1,730			
26												
27	641	School Administration Program	401,662	383,155	285,246	97,084	825					
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)	651,557	602,664	148,885	76,836	294,102	22,269			60,572	
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs	319,403	417,640	102,198	38,247	256,198	15,232	5,765			
36	665	Maintenance - Grounds	111,343	178,038		117	47,857	49,816	80,248			
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.	534,618	518,811	277,644	144,961	25,047	70,807			352	
40	682	Pupil-Activity Trans. Prog.	2,256									
41	683	General Transportation Prog.		1,432					1,432			

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	2,871,905	2,944,892	1,274,726	493,017	832,747	194,303	89,175	0	60,924	0
46												
47	710	Child Nutrition Prog.	16,397	16,317		16,317						
48	720	Community Services Prog.	7,000	8,359				8,359				
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	23,397	24,676	0	16,317	0	8,359	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT	250,881	159,382								159,382
60	900	TOTAL OTHER SERVICES **	250,881	159,382	0	0	0	0	0	0	0	159,382
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	10,127,291	10,022,113	6,098,432	2,124,341	938,864	524,591	115,579	0	60,924	159,382

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.		3,683					3,683			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	3,683	0	0	0	0	3,683	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	3,683	0	0	0	0	3,683	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	10,000CR	15,539CR	
38		TOTAL OTHER LOCAL	10,000CR	*******	15,539CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	10,000CR	*******	15,539CR

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	10,000CR	*******	15,539CR
74					
75	460000	TRANSFERS IN		99,303CR	
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	10,000CR	*******	114,842CR

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program	10,000	114,842			114,842					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	10,000	114,842	0	0	114,842	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	10,000	114,842	0	0	114,842	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals	8,143CR	7,653CR	
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	8,143CR	*******	7,653CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	8,143CR	*******	7,653CR

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program	10,000CR	10,174CR	
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	10,000CR		10,174CR
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	18,143CR	*******	17,827CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	18,143CR	*******	17,827CR

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	18,143	12,108	10,600	231		687			590	
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	18,143	12,108	10,600	231	0	687	0	0	590	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	18,143	12,108	10,600	231	0	687	0	0	590	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program	45,085CR	60,349CR	
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	45,085CR		60,349CR
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	45,085CR	*******	60,349CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	45,085CR	*******	60,349CR

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	45,085	60,350	16,597	267	5,403	15,212	22,871			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	45,085	60,350	16,597	267	5,403	15,212	22,871	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	45,085	60,350	16,597	267	5,403	15,212	22,871	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	108,438CR	137,279CR	
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	108,438CR		137,279CR
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	108,438CR	*******	137,279CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	108,438CR	*******	137,279CR

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.	17,000	15,815					15,815			
2	515	Secondary School Prog.	85,000	171,698					171,698			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	102,000	187,513	0	0	0	0	187,513	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.		1,362	708	654						
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	1,362	708	654	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	102,000	188,875	708	654	0	0	187,513	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support		23,968CR	
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		23,968CR
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	23,968CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	23,968CR

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.	23,320	54,931			34,077	3,200	17,654			
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	23,320	54,931	0	0	34,077	3,200	17,654	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	23,320	54,931	0	0	34,077	3,200	17,654	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA	241,394CR	241,394CR	
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	241,394CR	*******	241,394CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	241,394CR	*******	241,394CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	241,394CR	*******	241,394CR

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.	241,394	241,394	148,315	92,510		569				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	241,394	241,394	148,315	92,510	0	569	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	241,394	241,394	148,315	92,510	0	569	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA	19,322CR	19,185CR	
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	19,322CR	*******	19,185CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	19,322CR	*******	19,185CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	19,322CR	*******	19,185CR

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.	19,322	19,185	10,484	8,292	188	221				
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	19,322	19,185	10,484	8,292	188	221	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	19,322	19,185	10,484	8,292	188	221	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA	295,997CR	267,970CR	
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	295,997CR	*******	267,970CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	295,997CR	*******	267,970CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	295,997CR	*******	267,970CR

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program	279,375	260,634	144,664	82,553	19,000	14,417				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	279,375	260,634	144,664	82,553	19,000	14,417	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program	15,897	6,611			6,611					
19												
20	621	Instruction Improvement Prog.	725	725			725					
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	16,622	7,336	0	0	7,336	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	295,997	267,970	144,664	82,553	26,336	14,417	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA	7,353CR	6,463CR	
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	7,353CR	*******	6,463CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	7,353CR	*******	6,463CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	7,353CR	*******	6,463CR

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.	7,745	6,464	4,938	1,269		257				
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	7,745	6,464	4,938	1,269	0	257	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	7,745	6,464	4,938	1,269	0	257	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA		7,226CR	
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	7,226CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	7,226CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	7,226CR

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.		7,226			5,130	2,096				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	7,226	0	0	5,130	2,096	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	7,226	0	0	5,130	2,096	0	0	0	0

ANNUAL REPORT
REVENUES
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Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act	16,500CR	15,520CR	
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	16,500CR	*******	15,520CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	16,500CR	*******	15,520CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	16,500CR	*******	15,520CR

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	16,500	15,520				15,520				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	16,500	15,520	0	0	0	15,520	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	16,500	15,520	0	0	0	15,520	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.	14,532CR	14,532CR	
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	14,532CR	*******	14,532CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	14,532CR	*******	14,532CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	14,532CR	*******	14,532CR

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.	14,532	14,532	9,011	3,466	1,500	555				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	14,532	14,532	9,011	3,466	1,500	555	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	14,532	14,532	9,011	3,466	1,500	555	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.	131,244CR	84,159CR	
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	131,244CR	*******	84,159CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	131,244CR	*******	84,159CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	131,244CR	*******	84,159CR

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.	55,006	49,632	39,104	10,528						
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	55,006	49,632	39,104	10,528	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.	74,269	34,527			34,527					
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	74,269	34,527	0	0	34,527	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	129,275	84,159	39,104	10,528	34,527	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments		80CR	
21					
22	416100	School Food Service	130,000CR	153,610CR	
23	416200	Meal Sales: Non-Reimb.	15,000CR	11,937CR	
24	416900	Other Food Sales		217CR	
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	3,500CR	4,561CR	
38		TOTAL OTHER LOCAL	148,500CR	*******	170,405CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	148,500CR	*******	170,405CR

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal	50,000CR	51,293CR	
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse	435,000CR	397,101CR	
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	485,000CR	*******	448,394CR
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	633,500CR	*******	618,799CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	633,500CR	*******	618,799CR

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.	633,500	626,534	228,617	84,546		313,371				
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	633,500	626,534	228,617	84,546	0	313,371	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	633,500	626,534	228,617	84,546	0	313,371	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest	790,000CR	839,879CR	
12		TOTAL TAXES	790,000CR	*******	839,879CR
13					
14	413000	Penalty: Delinquent Taxes	245,380CR	4,548CR	
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments	2,000CR	3,873CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	247,380CR	*******	8,421CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	1,037,380CR	*******	848,300CR

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support		187,116CR	
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		187,116CR
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	1,037,380CR	*******	1,035,416CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	1,037,380CR	*******	1,035,416CR

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.	785,000	750,000						750,000		
57	912	Debt Services Prog. - Int.	292,000	251,175						251,175		
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	1,077,000	1,001,175	0	0	0	0	0	1,001,175	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	1,077,000	1,001,175	0	0	0	0	0	1,001,175	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility	250,000CR	172,058CR	
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	250,000CR	*******	172,058CR
13					
14	413000	Penalty: Delinquent Taxes	2,000CR	2,170CR	
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments	2,000CR	4,369CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local		65,025CR	
38		TOTAL OTHER LOCAL	4,000CR	*******	71,565CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	254,000CR	*******	243,623CR

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	254,000CR	*******	243,623CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	254,000CR	*******	243,623CR

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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ	711,387	501,927					501,927			
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	711,387	501,927	0	0	0	0	501,927	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT	10,000									
60	900	TOTAL OTHER SERVICES **	10,000	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	721,387	501,927	0	0	0	0	501,927	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...		375,980CR	
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	375,980CR
71					
72					
73		TOTAL REVENUES	0	*******	375,980CR
74					
75	460000	TRANSFERS IN	250,881CR	60,079CR	
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	250,881CR	*******	436,059CR

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Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.	249,000	468,936					375,980	92,956		
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

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EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	249,000	468,936	0	0	0	0	375,980	92,956	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	249,000	468,936	0	0	0	0	375,980	92,956	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments		239CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	239CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	239CR

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	239CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	239CR

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EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs	70,681									
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	70,681	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	70,681	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations		2,250CR	
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	2,250CR
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	2,250CR

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	2,250CR
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	2,250CR

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.	5,129	8,682			8,682					
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	5,129	8,682	0	0	8,682	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	5,129	8,682	0	0	8,682	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
REVENUES
July 1, 2016 - June 30, 2017

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
1	411100	Taxes-General M & O			
2	411200	Taxes-Supplemental			
3	411300	Taxes-Emergency			
4	411400	Taxes-Tort			
5	411500	Taxes-Cooperative			
6	411600	Taxes-Tuition			
7	411700	Taxes-Migrant			
8	411900	Taxes-Other			
9					
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES	0	*******	0
13					
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Dist. in Idaho			
18	414300	Tuition-Out of State Dist.			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org., Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 12 + Line 38)	0	*******	0

Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except. Child SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Tech Program			
52	437000	Lottery/Additional State Maint			
53	438000	Revenue in Lieu of Taxes			
54	439000	Other State Revenue		*******	
55	430000	TOTAL STATE	0		0
56	442000	Indirect Unrestricted Fed.			
57	443000	Direct Restricted Federal			
58	445100	Title I - ESEA			
59	445200	Title VI,EAEA-Innov. Pract.			
60	445300	Perkins III-Voc. Tech. Act			
61	445400	Adult Education			
62	445500	Child Nutritian Reimberse			
63	445600	Title VI-B IDEA			
64	445900	Other Ind. Restricted Fed.			
65	448200	Impact Aid - P.L. 874			
66	440000	TOTAL FEDERAL	0	*******	0
67					
68	451000	Proceeds:Bonds,Capital...			
69	453000	Sale of Fixed Assets			
70	450000	TOTAL OTHER	0	*******	0
71					
72					
73		TOTAL REVENUES	0	*******	0
74					
75	460000	TRANSFERS IN			
76					
77					
78	400000	TOTAL REVENUE & TRANS. (Line 73 + Line 75)	0	*******	0

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

ANNUAL REPORT
EXPENDITURES
July 1, 2016 - June 30, 2017

Line	Code	EXPENDITURES Functions/Programs	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
51												
52	810	Capital Assets-Student Occ										
53	811	Capital Assets-Non Student Occ										
54	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
55												
56	911	Debt Services Prog.- Princ.										
57	912	Debt Services Prog. - Int.										
58	913	Debt Services-Refunded Debt										
59	920	FUND TRANSFERS OUT										
60	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
61												
62 63		TOTAL FUNCTION-PROGRAM-OBJ. Sum of (15+45+50+54+60) **	0	0	0	0	0	0	0	0	0	0

ANNUAL REPORT
COMBINING BALANCE SHEET - SPECIAL REVENUE FUNDS - 200
June 30, 2017

Line	Code	ASSETS, LIABILITIES AND FUND EQUITIES	Federal Forest Reserve 220	Local Special Projects 230's	State Special Projects 240 - 249	Technology State 245	Substance Abuse - State 246	Title I-A ESEA Improving Basic Prog. 251	Title I-B ESEA Student Read. Skills Impr. 252	Title I-C ESEA Educ. of Mig. Children 253	Title I-D ESEA Negl. & Delinq Children 255	Title I-F ESEA-CSRD 256	Title VI-B School-Age/ Pre-School 257/258	Other Federal 261-289	TOTAL 200's
1		CURRENT ASSETS													
2	111000	Cash		2,118	26,386CR	8,944	4,360	22,310CR		1,801CR			36,324CR	51,410CR	122,809CR
3	112000	Investments													
5	114000	Other Receivables			32,105			23,271		3,467			94,957	84,117	237,917
7	116000	Other Current Assets													
8	110000	**TOTAL CURRENT ASSETS ****	0	2,118	5,719	8,944	4,360	961	0	1,666	0	0	58,633	32,707	115,108
22	100000	**TOTAL ASSETS ****	0	2,118	5,719	8,944	4,360	961	0	1,666	0	0	58,633	32,707	115,108
25		CURRENT LIABILITIES													
26	211000	Interfund Payables													
27	213000	Accounts Payable				1,600CR									1,600CR
28	214000	Contracts Payable													
29	215000	Construction Cont. Payable													
31	217000	Salaries/Benefits Payable						962CR		1,666CR			29,321CR	582CR	32,531CR
32	218000	Payroll Withholdings													
33	219000	Current Loan Payable													
34	210000	**TOTAL CURR LIABILITIES****	0	0	0	1,600CR	0	962CR	0	1,666CR	0	0	29,321CR	582CR	34,131CR
35		OTHER LIABILITIES													
36	221000	Deferred Revenues											29,311CR	32,126CR	61,437CR
39	220000	**TOTAL OTHER LIABILITIES****	0	0	0	0	0	0	0	0	0	0	29,311CR	32,126CR	61,437CR
48	200000	**TOTAL LIABILITIES ****	0	0	0	1,600CR	0	962CR	0	1,666CR	0	0	58,632CR	32,708CR	95,568CR
51		FUND EQUITY													
53		FUND BALANCE													
57		UNRESERVED													
58	320100	Designated													
59	320200	Undesignated		2,118CR	5,719CR	7,344CR	4,360CR								19,541CR
65	300000	**TOTAL FUND EQUITY (58+59)***	0	2,118CR	5,719CR	7,344CR	4,360CR	0	0	0	0	0	0	0	19,541CR
67		**TOTAL LIABILITIES+EQUITY****	0	2,118CR	5,719CR	8,944CR	4,360CR	962CR	0	1,666CR	0	0	58,632CR	32,708CR	115,109CR

ANNUAL REPORT
COMBINED BALANCE SHEET - ALL FUNDS and ACCOUNT GROUPS
July 1, 2016 - June 30, 2017

			GOVERNMENTAL FUNDS					PROPRIETARY FUNDS		FIDUCIARY	ACCOUNT GROUPS	
Line	Code	ASSETS, LIABILITIES AND FUND EQUITIES	General M & O 100	Special Revenue 200	Child Nutrition/ Food Service 290	Debt Service 300	Capital Projects 400	Enterprise Funds 500	Internal Services 600	Trust & Agency 700	Gen. Fixed Assets 810	Gen. Long Term Debt 910
1		CURRENT ASSETS										
2	111000	Cash	158,399CR	122,808CR	165,151	651,916	19,751CR			10,635		
3	112000	Investments	2,563,530		12,408	537,937	712,525			2,893		
4	113000	Taxes Receivable	198,605			306,666	97,032					
5	114000	Other Receivables	215,468	237,918								
6	115000	Inventories			25,611							
7	116000	Other Current Assets										
8	110000	TOTAL CURRENT ASSETS **	2,819,204	115,110	203,170	1,496,519	789,806	0	0	13,528	0	0
9												
10		FIXED ASSETS										
11	121000	Sites										
12	122000	Buildings										
13	123000	Equipment										
14	124000	Const. in Progress										
15	120000	TOTAL FIXED ASSETS **	0	0	0	0	0	0	0	0	0	0
16												
17		OTHER DEBITS										
18	131000	Amt Avail. in Debt Service										
19	132000	Amt Provided G.L.T.D.										
20	130000	TOTAL OTHER DEBITS **	0	0	0	0	0	0	0	0	0	0
21												
22	100000	TOTAL ASSETS & OTHER DEBITS	2,819,204	115,110	203,170	1,496,519	789,806	0	0	13,528	0	0
23		(Line 8+15+20)										
24												
25		CURRENT LIABILITIES										
26	211000	Interfund Payable										
27	213000	Accounts Payable	2,148CR	1,600CR	12,321CR							
28	214000	Contracts Payable										
29	215000	Const. Contracts Payable										
30	216000	Curr Portion-Bonds Payable										
31	217000	Salaries/Benefits Payable	1,170,893CR	32,532CR	34,103CR							
32	218000	Payroll Withholdings										
33	219000	Current Loans Payable										
34	210000	TOTAL CURR LIABILITIES*	1,173,041CR	34,132CR	46,424CR	0	0	0	0	0	0	0

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Line	Code	ASSETS, LIABILITIES AND FUND EQUITIES	General M & O 100	Special Revenue 200	Child Nutrition/ Food Service 290	Debt Service 300	Capital Projects 400	Enterprise Funds 500	Internal Services 600	Trust & Agency 700	Gen. Fixed Assets 810	Gen. Long Term Debt 910
35		OTHER LIABILITIES										
36	221000	Deferred Revenues	29,655CR	61,437CR		47,094CR	14,901CR					
37	222000	Returnable Revenues	30CR									
38	223000	Other Liabilities								10,635CR		
39	220000	TOTAL OTHER LIABILITIES**	29,685CR	61,437CR	0	47,094CR	14,901CR	0	0	10,635CR	0	0
40												
41		NON-CURRENT LIABILITIES										
42	231000	Bonds Payable - N.C.P.										
43	232000	Loans Payable - N.C.P.										
44	233000	Lease Obligations										
45	234000	Other N.C. Liabilities										
46	230000	TOTAL N.C. LIABILITIES **	0	0	0	0	0	0	0	0	0	0
47												
48	200000	TOTAL LIABILITIES **	1,202,726CR	95,569CR	46,424CR	47,094CR	14,901CR	0	0	10,635CR	0	0
49		(Line 34+39+46)										
50												
51		FUND EQUITY										
52												
53		FUND BALANCE										
54		RESERVED										
55	310600	Reserved for Inventories										
56												
57		UNRESERVED										
58	320100	Designated										
59	320200	Undesignated	1,616,476CR	19,541CR	156,745CR	1,449,425CR	774,905CR			2,893CR		
60												
61	330000	Invest.-Gen. Fixed Assets										
62	340000	Contributed Capital										
63	350000	Retained Earn.-Int. Serv.										
64												
65	300000	TOTAL FUND EQUITY **	1,616,476CR	19,541CR	156,745CR	1,449,425CR	774,905CR	0	0	2,893CR	0	0
66		(55+58+59+61+62+63)										
67		TOTAL LIABILITIES+EQUITY**	2,819,202CR	115,110CR	203,169CR	1,496,519CR	789,806CR	0	0	13,528CR	0	0

ANNUAL REPORT
FUND BALANCES
June 30, 2017

			GOVERNMENTAL FUNDS					PROPRIETARY FUNDS		FIDUCIARY	ACCOUNT GROUPS	
Line	Code	FUND BALANCES	General M & O 100	Special Revenue 200	Child Nutrition/ Food Service 290	Debt Service 300	Capital Projects 400	Enterprise Funds 500	Internal Services 600	Trust & Agency 700	Gen. Fixed Assets 810	Gen. Long Term Debt 910
1	320001	Fund Balance, July 1	1,503,601CR	100,064CR	164,481CR	1,415,184CR	1,065,847CR			9,325CR		
2	320002	Adjustments										
3	320003	Adj Fund Bal, July 1	1,503,601CR	100,064CR	164,481CR	1,415,184CR	1,065,847CR	0	0	9,325CR	0	0
4												
5		Total Revenues	10,134,992CR	1,010,714CR	618,799CR	1,035,416CR	679,921CR			2,250CR		
6		Total Expenditures	10,022,113	1,091,239	626,534	1,001,175	970,863			8,682		
7												
8	300000	Fund Balance (3+5+6)	1,616,480CR	19,539CR	156,746CR	1,449,425CR	774,905CR	0	0	2,893CR	0	0
9												
10	300000	Fund Balance (Actual)	1,616,476CR	19,541CR	156,745CR	1,449,425CR	774,905CR			2,893CR		
11		Difference (8 minus 10)	4CR	2	1CR	0	0	0	0	0	0	0
		*Line 11 must be zero.										