

**NOTICE OF REGULAR MEETING AND BUDGET HEARING  
FRUITLAND SCHOOL DISTRICT NO. 373  
PAYETTE COUNTY, IDAHO**

NOTICE IS HEREBY GIVEN, that a regular meeting of the qualified voters of the Fruitland School District will be held Monday, June 29, 2020 at 6:00p.m. at the Fruitland School District Office at which time there will be a public hearing on the maintenance and operation budget and proposed student fee increases of over 5% for the coming school year. This budget, as presently determined by the Board of Trustees, is available at the Fruitland School District Office, 401 Iowa Ave., until the regular meeting and budget hearing as provided by law. This regular meeting and budget hearing is called pursuant to Section 33-801, Idaho Code, as amended.

**SUMMARY STATEMENT 2020-2021 SCHOOL BUDGET  
ALL FUNDS  
Fruitland School District No. 373**

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Actual 2017-2018	Actual 2018-2019	Current Year Budget 2019-2020	Proposed Budget 2020-2021	Actual 2017-2018	Actual 2018-2019	Current Year Budget 2019-2020	Proposed Budget 2020-2021
Beginning Balances	\$1,616,480	\$2,057,032	\$0	\$0	\$2,403,505	\$2,669,933	\$1,184,027	\$1,471,844
Local Revenue	\$432,477	\$532,098	\$115,220	\$94,800	\$1,596,004	\$1,403,148	\$1,271,143	\$1,280,143
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$10,183,565	\$10,488,744	\$11,824,978	\$9,909,802	\$506,548	\$539,290	\$524,153	\$436,372
Federal Revenue	\$0	\$0	\$0	\$170,320	\$1,182,070	\$1,132,553	\$1,167,430	\$1,141,262
Other (Insurance Proceeds)	\$0	\$0	\$0	\$0	\$0	\$94,405	\$0	\$0
Transfers	\$0	\$0	\$0	\$0	\$164,792	\$287,852	\$202,976	\$246,160
<b>Totals</b>	<b>\$12,232,522</b>	<b>\$13,077,874</b>	<b>\$11,940,198</b>	<b>\$10,174,922</b>	<b>\$5,852,919</b>	<b>\$6,127,181</b>	<b>\$4,349,729</b>	<b>\$4,575,781</b>
EXPENDITURES	Actual 2017-2018	Actual 2018-2019	Current Year Budget 2019-2020	Proposed Budget 2020-2021	Actual 2017-2018	Actual 2018-2019	Current Year Budget 2019-2020	Proposed Budget 2020-2021
Salaries	\$6,367,828	\$6,976,828	\$7,215,198	\$6,645,077	\$702,939	\$669,495	\$850,000	\$694,093
Benefits	\$2,280,497	\$2,434,592	\$2,551,079	\$2,419,979	\$278,574	\$293,761	\$331,857	\$296,160
Purchased Services	\$795,144	\$891,813	\$605,000	\$539,300	\$195,040	\$253,938	\$210,500	\$223,796
Supplies & Materials	\$407,324	\$252,948	\$415,000	\$277,219	\$400,853	\$563,368	\$572,615	\$509,987
Capital Outlay	\$97,244	\$70,846	\$144,600	\$25,500	\$540,087	\$722,922	\$500,000	\$531,876
Debt Retirement	\$0	\$0	\$0	\$0	\$1,064,885	\$1,110,603	\$1,088,973	\$1,126,976
Insurance & Judgments	\$62,661	\$65,743	\$71,200	\$75,500	\$608	\$0	\$0	\$703
Transfers (net)	\$164,792	\$287,852	\$163,946	\$192,347	\$0	\$0	\$39,030	\$53,813
Contingency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unappropriated Balances	\$2,057,032	\$2,097,252	\$774,175	\$0	\$2,669,933	\$2,513,094	\$756,754	\$1,138,377
<b>Totals</b>	<b>\$12,232,522</b>	<b>\$13,077,874</b>	<b>\$11,940,198</b>	<b>\$10,174,922</b>	<b>\$5,852,919</b>	<b>\$6,127,181</b>	<b>\$4,349,729</b>	<b>\$4,575,781</b>

**High School:**  
**Yearbook:**  
**Spirit Pack Pricing**  
 Aug. 1st - Sept. 10th  
 Current: \$45.00  
 Proposed: \$55.00  
**Standard Pricing**  
 Aug. 1st - Nov. 15th  
 Current: \$55.00  
 Proposed: \$60.00

**Late Purchase**  
 Nov. 16th - Jan. 8th  
 Current: \$60.00  
 Proposed: \$65.00  
**Waiting List**  
 Current: \$65.00  
 Proposed: \$70.00

**School Lunch Fee Increases**  
**Fruitland High School & Middle School:**  
 Current: \$2.20  
 Proposed: \$2.30  
**Fruitland Elementary School:**  
 Current: \$1.95  
 Proposed: \$2.05

**Breakfast For ALL Students:**  
 Current: \$1.85  
 Proposed: \$1.95

Nikki Carter, Clerk  
 Fruitland School District #373  
 Payette County  
 June 17, 2020